

# Missouri Evergreen Fee Schedule FY2024

September 1, 2023 - August 31, 2024

Library Name	Total Income (FY2022 PLS)	Base	0.3% of Budget	Total Fees	
Albany Carnegie Public Library (ACPL)	\$125,979	\$885.00	\$0.00	\$885.00	
Barry Lawrence Regional Library (BLRL)	\$2,756,732	\$885.00	\$8,270.20	\$9,155.20	
Barton County Library (BARTON)	\$570,150	\$885.00	\$1,710.45	\$1,987.75	
Bollinger County Public Library (BCPL)	\$224,681	\$885.00	\$0.00	\$885.00	
<b>Bonne Terre Memorial Library</b>	<b>\$184,085</b>	<b>\$885.00</b>	<b>\$0.00</b>		<b>885</b>
Bowling Green Public Library (BGPL)	\$161,115	\$885.00	\$0.00	\$885.00	
Brookfield Public Library (BPL)	\$196,112	\$885.00	\$0.00	\$885.00	
Camden County Library District (CMDN)	\$1,750,658	\$885.00	\$5,251.97	\$6,136.97	
Cameron Public Library (CAMPL)	\$213,017	\$885.00	\$0.00	\$885.00	
Cape Girardeau Public Library (CAPE)	\$1,236,508	\$885.00	\$3,709.52	\$4,594.52	
Carrollton Public Library (CPL)	\$237,164	\$885.00	\$0.00	\$885.00	
Carthage Public Library (CGPL)	\$930,360	\$885.00	\$2,791.08	\$3,676.08	
Caruthersville Public Library (CVPL)	\$363,100	\$885.00	\$1,089.30	\$1,974.30	
Cass County Library (CASS)	\$5,447,113	\$885.00	\$16,341.34	\$17,226.34	
Cedar County Library (CEDAR)	\$537,653	\$885.00	\$1,612.96	\$2,497.96	
Crawford County Library District (CC)	\$720,717	\$885.00	\$2,162.15	\$3,047.15	
De Soto Public Library (DSPL)	\$465,379	\$885.00	\$1,396.14	\$2,281.14	
Doniphan-Ripley County Library (DR)	\$309,504	\$885.00	\$928.51	\$1,813.51	
Douglas County Library (DC-PL)	\$202,996	\$885.00	\$0.00	\$885.00	
Dulany Memorial Library (DML)	\$63,922	\$885.00	\$0.00	\$885.00	
Festus Public Library (FEST-PL)	\$299,131	\$885.00	\$0.00	\$885.00	
Grundy County Jewett Norris Library (GCJN)	\$288,651	\$885.00	\$0.00	\$885.00	
Heartland Regional Library (HEART)	\$871,399	\$885.00	\$2,614.20	\$3,499.20	
Henry County Library (HENRY)	\$779,905	\$885.00	\$2,339.72	\$3,224.72	
Howard County Public Library (HCPL)	\$139,838	\$885.00	\$0.00	\$885.00	
James Memorial Library (JMPL)	\$136,076	\$885.00	\$0.00	\$885.00	
Jefferson County Library (JCL)	\$6,058,430	\$885.00	\$18,175.29	\$19,060.29	
Keller Public Library (KPL)	\$210,513	\$885.00	\$0.00	\$885.00	
Lebanon-Laclede County Library (LEB)	\$813,368	\$885.00	\$2,440.10	\$3,325.10	
Little Dixie Regional Libraries (LDXR)	\$1,636,163	\$885.00	\$4,908.49	\$5,793.49	
Livingston County Library (LVG-CL)	\$859,609	\$885.00	\$2,578.83	\$3,463.83	
Marion County Library Subdistrict #1 (MCL)	\$260,181	\$885.00	\$0.00	\$885.00	
Marshall Public Library (MPL)	\$291,097	\$885.00	\$0.00	\$885.00	
Mississippi County Library (MSCLD)	\$422,200	\$885.00	\$1,266.60	\$2,151.60	
Montgomery City Public Library (MONT)	\$210,241	\$885.00	\$0.00	\$885.00	
<b>Morgan County Library</b>	<b>\$519,192</b>	<b>\$885.00</b>	<b>\$1,557.58</b>		<b>2442.576</b>
Mountain View Public Library (MV-PL)	\$113,244	\$885.00	\$0.00	\$885.00	
Neosho-Newton County Library (NNCL)	\$942,874	\$885.00	\$2,828.62	\$3,713.62	
<b>Nevada Public Library</b>	<b>\$293,924</b>	<b>\$885.00</b>	<b>\$0.00</b>		<b>885</b>
North Kansas City Public Library (NKC-PL)	\$1,125,236	\$885.00	\$3,375.71	\$4,260.71	
Oregon County Library (OCLD)	\$256,586	\$885.00	\$0.00	\$885.00	
Polk County Library (PLK)	\$950,977	\$885.00	\$2,852.93	\$3,737.93	
Poplar Bluff Municipal Library (PBPL)	\$1,625,972	\$885.00	\$4,877.92	\$5,762.92	
Pulaski County Library (PLSK)	\$740,117	\$885.00	\$2,220.35	\$3,105.35	
Putnam County (PCPL)	\$217,577	\$885.00	\$0.00	\$885.00	
Ralls County Library (RAY-CL)	\$198,368	\$885.00	\$0.00	\$885.00	
Ray County Library (RAY-CL)	\$777,744	\$885.00	\$2,333.23	\$3,218.23	
Reynolds County Library (RCL)	\$255,336	\$885.00	\$0.00	\$885.00	
Riverside Regional Library (RR)	\$1,894,549	\$885.00	\$5,683.65	\$6,568.65	

# Missouri Evergreen Fee Schedule FY2024

September 1, 2023 - August 31, 2024

Library Name	Total Income (FY2022 PLS)	Base	0.3% of Budget	Total Fees
Rolla Public Library (RPL)	\$529,907	\$885.00	\$1,589.72	\$2,474.72
Saint Joseph Public Library (SJPL)	\$3,584,716	\$885.00	\$10,754.15	\$11,639.15
Salem Public Library (SLMPL)	\$179,075	\$885.00	\$0.00	\$885.00
Scenic Regional Library (SRL)	\$6,426,479	\$885.00	\$19,279.44	\$20,164.44
Schuyler County Library District (SCYCL)	\$105,393	\$885.00	\$0.00	\$885.00
Seymour Community Library (SEY-CL)	\$75,706	\$885.00	\$0.00	\$885.00
Sikeston Public Library (SKPL)	\$597,860	\$885.00	\$1,793.58	\$2,678.58
Ste. Genevieve County Library (STGEN-CL)**	\$601,902	\$1,321.00	\$1,805.71	\$3,126.71
Stone County Library (SCG, SCC, SCBE)	\$733,143	\$885.00	\$2,199.43	\$3,084.43
Texas County Library (TX)	\$364,910	\$885.00	\$1,094.73	\$1,979.73
Trails Regional Library (TRLS)	\$3,235,251	\$885.00	\$9,705.75	\$10,590.75
Washington Public Library (WPL)	\$585,734	\$885.00	\$1,757.20	\$2,642.20
Webb City Public Library (WBCPL)	\$362,322	\$885.00	\$1,086.97	\$1,971.97
Webster County Library (WC)	\$583,820	\$885.00	\$1,751.46	\$2,636.46
West Plains Public Library	\$585,492	\$885.00	\$1,756.48	\$2,641.48
Willow Springs Public Library (WSPL)	\$60,824	\$885.00	\$0.00	\$885.00
Wright County Library (WRC)	\$371,935	\$885.00	\$1,115.81	\$2,000.81
<b>TOTAL FY2024 Membership Fees Revenue:</b>				<b>\$212,391.49</b>

Projected Base Fees (2% Annual Increase):	2023	2024	2025
	\$867	\$885	\$903

## FEE SCHEDULE

- The base membership fee will be \$850 annually.
- Any library with revenue of \$300,000 or more will pay an additional 0.3% of their total revenue.
- Fees (base fee + the 0.3% of revenue, if \$300k or more) will increase 2% each year.
- A percentage of the paid fees will be reserved for the development fund.
- New libraries will still pay a prorated amount based on their go live date.
- Missouri Evergreen will maintain a reserve fund equal to at least 50 percent of the previous year's operating budget.

## SYNETICS AND MARCIVE FORMULAS

Syndetics formula = (total syndetics bill/total ME circulation) \* Member Library Annual Circulation

MARCIVE formula = [(total MARCIVE bill/total ME circulation) \* Member Library Annual Circulation]

Syndetics and MARCive billed with annual ME Fees

## New Members prorated at daily rate

Number of days live = (365 - number of days to go live date)

Prorated formula = (total bill/365) \* number of days live

**\*\*Libraries Ineligible for State Aid Adjusted Base Fee**      **2022**      **2023**      **2024**      **\$2,025.00**

Adjusted Base Fee = (Current Base Fee divided by 6)      \$1,269      \$1,294      \$1,321      \$1,347.76

Libraries not eligible for State Aid are also not eligible for LSTA subsidized membership fees.

Step 1 - Update Total Income from most recent PLS

Step 2 - Update base fee for current year. St. Genevieve has an adjusted base fee due to LSTA ineligibility.

Step 3 - Verify/confirm that all income over \$300k has 0.3% modifier and all income below \$300k is only charged base fee.

Step 4 - Adjust new members prorated at Go Live Date.